GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Energy, Infrastructure & Investment (Power-III) Department - NREDCAP - Sanction of **Rs.75,00,000/-** (Rs.12,50,000/- + Rs.62,50,000/-) to NREDCAP towards implementation of "Solar Energy Programmes in the State for General and Tribal Areas Sub-Plan" under **Plan** schemes from BE provision 2016-17 for the **1st quarter** under adjustment to P.D.Account No.82/APSHQT of NREDCAP - Orders - Issued.

ENERGY, INFRASTRUCTURE & INVESTMENT (PR-III) DEPARTMENT

G.O.RT.No. 58 Dated: 25-05-2016

Read the following:-

1. From the VC&MD, NREDCAP, Letter No.NREDCAP/Accts/SG/2016-17, dated 21/04/2016 (under Plan).
2. G.O.Rt.No.1406, Finance (FMU-ENY, Home and Courts) Dept, dated 09/05/2016.
3. From the Director of Treasuries & Accounts, A.P., Hyderabad, Letter No.Endt.F2/0501/2016-17/65/2016/1406 (A), dated 11/05/2016.

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O R D E R:-

In the reference 1st read above, the Vice Chairman & Managing Director, NREDCAP has requested to release of CBRO for an amount of **75,00,000/-** (Rupees seventy five lakhs only) (i.e., Rs.12,50,000/- + Rs.62,50,000/-) under **Plan** schemes for the **1st quarter** of Budget Estimates provision 2016-17 towards implementation of "Solar Energy Programmes in the State for General and Tribal Areas Sub-Plan" under the following Head of Accounts:-

Sl. No	Head of Account	Name of the Scheme	Budget Estimates for 2016-17 (Rs.)	Proposals / Distribution for release of BRO (Rs.)			
				1st quarter (Rs.)	2nd quarter (Rs.)	3rd quarter (Rs.)	4th quarter (Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	2810-New and Renewable Energy – 01 – Bio-Energy – MH.796 – Tribal Areas Sub-Plan – GH.11 – State Development Plan – SH.(05) – Solar Energy Programme - 310 – Grants-in-aid – 312 – Other Grants-in-aid	Solar Energy Programme	50,00,000/-	**12,50,000/-**	12,50,000/-	12,50,000/-	12,50,000/-
2	2810-New and Renewable Energy – 01 – Bio-Energy – MH.796 – Tribal Areas Sub-Plan – GH.11 – State Development Plan – SH.(06) – Improved Chullhas Programme – 310 – Grants-n-aid – 312 – Other Grants-in-aid	Improved Chulhas Programme	25,00,000/-	6,25,000/-	6,25,000/-	6,25,000/-	6,25,000/-

[P.T.O]

3	2810-New and Renewable Energy – 01 – Bio-Energy – MH.796 – Tribal Areas Sub-Plan – GH.11 – State Development Plan – SH.(12) – Solar Water Heating System Programme – 310-Grants-in-aid – 312Other Grants-in-aid	Solar Water Heating System Programme	25,00,000/-	6,25,000/-	6,25,000/-	6,25,000/-	6,25,000/-
4	2810-New and Renewable Energy – 01 – Bio-Energy – MH.800-Other Expenditure GH.11-State Development Plan – SH(05)-Solar Energy Programme – 310-Grants-in-aid – 312-Other Grants-in-aid	Solar Energy Programme	**2,50,00,000/-**	62,50,000/-	62,50,000/-	62,50,000/-	62,50,000/-
5	2810-New and Renewable Energy – 01 – Bio-Energy – MH.800-Other Expenditure GH.11-State Development Plan – SH(06)-Improved Chulhas Programme – 310-Grants-in-aid – 312-Other Grants-in-aid	Improved Chulhas Programme	1,00,00,000/-	25,00,000/-	25,00,000/-	25,00,000/-	25,00,000/-
6	2810-New and Renewable Energy – 01 – Bio-Energy – MH.800-Other Expenditure GH.11-State Development Plan – SH(12)-Solar Water Heating System Programme – 310-Grants-in-aid – 312-Other Grants-in-aid	Solar Water Heating System Programme	50,00,000/-	12,50,000/-	12,50,000/-	12,50,000/-	12,50,000/-
	Total		5,00,00,000/-	1,25,00,000/-	1,25,00,000/-	1,25,00,000/-	1,25,00,000/-

2. In the G.O.2nd read above, the Finance (FMU-ENY, H&C) Dept, have issued Comprehensive Budget Release Order allocating for an amount of **Rs.75,00,000/-** (i.e., Rs.12,50,000/- + Rs.62,50,000/-) were apportioned to NREDCAP to meet the expenditure under **Plan** towards implementation of "Solar Energy Programmes in the State for General and Tribal Areas Sub-Plan" for the period from 1st April, 2016 to 30th June, 2016 i.e., for the **1st quarter** from the BE provision 2016-17.

[Contd..3]

3. In the reference 3rd read above, the Director of Treasures & Accounts have already issued Budget Authorization Order in respect of controller items only for **1st quarter** for total amount of **Rs.898,92,74,250/-**. In the CBRO an amount of **Rs.75,00,000/-** (i.e., Rs.12,50,000/- + Rs.62,50,000/-) were apportioned to NREDCAP towards meeting the expenditure on the implementation of "Solar Energy Programmes in the State for General and Tribal Areas Sub-Plan", under HoA "2810-01-796-11-05-310-312-P.V and "2810-01-800-11-05-310-312-P.V" respectively.

4. In terms of the orders issued in the G.O.3rd read above, Government hereby instruct the Vice Chairman & Managing Director, NREDCAP to incur the expenditure of **Rs.75,00,000/-** (Rupees seventy five lakhs only) (i.e., Rs.12,50,000/- + Rs.62,50,000/-) towards implementation of "Solar Energy Programmes in the State for General and Tribal Areas Sub-Plan" for the **1st quarter** under **Plan** from the B.E.provision 2016-17.

5. The expenditure sanctioned at para-4 above, shall be debited to the following Head of Accounts:-

Sl. No.	Head of Accounts	Amount required for 1st quarter only
1	2810-New and Renewable Energy - 01 - Bio-Energy - MH.796 - Tribal Areas Sub-Plan - GH.11 - State Development Plan - SH.(05) - Solar Energy Programme - 310 - Grants-in-aid - 312 - Other Grants-in-aid	Rs.12,50,000/-
2	2810-New and Renewable Energy - 01 - Bio-Energy - MH.800-Other Expenditure - GH.11-State Development Plan - SH(05)-Solar Energy Programme - 310-Grants-in-aid – 312-Other Grants-in-aid	Rs.62,50,000/-
	Total	**Rs.75,00,000/-**

6. The Assistant Secretary to Government and Drawing & Disbursing Officer, Energy, Infrastructure & Investment Department, A.P.Secretariat, Hyderabad, shall draw and disburse the amounts sanctioned in para-4 above under **Plan** schemes with Adjustment to P.D.Account No.82/APSHQT of NREDCAP.

7. The Vice-Chairman & Managing Director, NREDCAP, Hyderabad, shall submit the ***Utilization Certificates*** along with expenditure statements, in detail, for the amounts sanctioned in para-4 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

AJAY JAIN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Vice Chairman & Managing Director, NREDCAP, Hyderabad
The Director of Treasuries and Accounts, Abids, A.P., Hyderabad,
Copy to:-
The Principal Accountant General (A&E), A.P., Hyderabad
The Deputy Pay & Accounts Officer, A.P.Secretariat Br., Hyderabad
The Finance (FMU-ENY, Home and Courts) Dept, for information
The Energy, I&I (OP-Claims) Department
SF/SCs [C.No.728/Power-III/2016]

//Forwarded:: By Order//

SECTION OFFICER